

LEGISLATIVE FACT SHEET

BT 17-020
RC 17-024

DATE: 10/03/16

BT or RC No: RC 17-024
(Administration & City Council Bills)

SPONSOR: Office of Grants and Compliance/Office of the Mayor/Jacksonville Journey
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Damian Cook

Provide Name: Damian Cook

Contact Number: 904-255-8742

Email Address: DamianC@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate grant funding from the US Department of Justice for the Jacksonville Journey Safe and Thriving Communities Grant. The City of Jacksonville (COJ), in partnership with the Jacksonville Sheriff's Office, Duval County Public Schools, Florida Department of Health- Duval County, Jacksonville Housing Authority, First Coast Workforce Development, Office of Economic Development, Florida Department of Children and Families, Jacksonville Children's Commission, and many nonpublic service providers, has been awarded the Safe and Thriving Communities Grant. This collaboration will identify and evaluate all available programs and services and develop a strategic plan to end Jacksonville's increase in youth violence and help children recover from exposure to violence. Through this collaborative body, the Jax Journey, COJ's anti-crime initiative, will lead a data-driven planning process to identify both shortfalls success and restructure programs as a collaborative community effort to provide the best evidence-based programs to Jacksonville youth.

Programs and services will be evaluated by Prevention, Intervention, Enforcement, and Re-Entry strategies. The Collaborative Body will work to achieve the following goals:

- Stabilize fragile neighborhoods with targeted prevention programs and services;
- Address at-risk youth warning signs with focused intervention;
- Increase youth, family, and community cooperation in enforcement strategies; and
- Expand re-entry services to prevent juvenile offender recidivism.

To achieve these goals, collaborative body partners and project staff will enhance community engagement in addressing this recent rise in youth violence, improve awareness of and linkages to services, and encourage youth participation in feedback opportunities. Mentorship programs, counseling services, and youth activities will be used to track participation, effects on crime statistics, and recidivism rates, which will in turn show progress toward ending youth violence.

Additional program information is contained within the attached exhibits.

999,961⁰⁰ *Q*

APPROPRIATION: Total Amount Appropriated \$999,991.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: Department of Justice	Amount: \$999,991.00
	To: See atatched BT	Amount: \$999,991.00
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From:	Amount:
	To:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

999,961
Q

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The Safe and Thriving Communities Grant is awarded by the US Department of Justice. The grant period is October 1, 2016 until September 30, 2018. The funds will be used to fund full time and part time position with benefits, supplies and community outreach commitment to complete the grant program. No matching funds are required by COJ. There is no ongoing maintenance or requirement to staff this program beyond the applicable grant period. Additional budget and program information are contained within the legislations exhibits.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year sub fund carryover language.

This is an all year sub fund.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Grants and Compliance/Mayor's Office (Jacksonville Journey)

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Mike Weinstein
(signature)

Date: _____

Prepared By: _____
(signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Mike Weinstein - CFO/Director of Finance, Finance & Administration Department

(Name, Job Title, Department)

Phone: 904-630-4999

E-mail: mweinstein@coj.net

From: Damian Cook - Grants Administrator, Finance & Administration Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-8742

E-mail: damianc@coj.net

Primary Contact: Damian Cook - Grants Administrator, Finance & Administration Department

(Name, Job Title, Department)

Phone: 904-255-8742

E-mail: damianc@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED