## LEGISLATIVE FACT SHEET

DATE:

10/03/16

BT or RC No: RC 17-024

(Administration & City Council Bills)

SPONSOR: Office of Grants and Compliance/Office of the Mayor/Jacksonville Journey

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation	Damian Cook	
Provide Name:	Damian Cook	
Contact Number:	904-255-8742	
Email Address:	DamianC@coj.net	

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate grant funding from the US Department of Justice for the Jacksonville Journey Safe and Thriving Communities Grant. The City of Jacksonville (COJ), in partnership with the Jacksonville Sheriff's Office, Duval County Public Schools, Florida Department of Health- Duval County, Jacksonville Housing Authority, First Coast Workforce Development, Office of Economic Development, Florida Department of Children and Families, Jacksonville Children's Commission, and many nonpublic service providers, has been awarded the Safe and Thriving Communities Grant. This collaboration will identify and evaluate all available programs and services and develop a strategic plan to end Jacksonville's increase in youth violence and help children recover from exposure to violence. Through this collaborative body, the Jax Journey, COJ's anti-crime initiative, will lead a data-driven planning process to identify both shortfalls success and restructure programs as a collaborative community effort to provide the best evidence-based programs to Jacksonville youth.

Programs and services will be evaluated by Prevention, Intervention, Enforcement, and Re-Entry strategies. The Collaborative Body will work to achieve the following goals:

Stabilize fragile neighborhoods with targeted prevention programs and services;

Address at-risk youth warning signs with focused intervention;

Increase youth, family, and community cooperation in enforcement strategies; and

• Expand re-entry services to prevent juvenile offender recidivism.

To achieve these goals, collaborative body partners and project staff will enhance community engagement in addressing this recent rise in youth violence, improve awareness of and linkages to services, and encourage youth participation in feedback opportunities. Mentorship programs, counseling services, and youth activities will be used to track participation, effects on crime statistics, and recidivism rates, which will in turn show progress toward ending youth violence.

Additional program information is contained within the attached exhibits.

APPROPRIATION: Total Amount Appropriated

(Name of Fund as it will appear in title of legislation)

999,961 00 A <u>\$999,991.00</u> as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

Name of Federal Funding Source(s)	From:	Department of Justice	Amount:	<del>\$999,991.0</del> 0	9999961
	To:	See atatched BT	Amount:	<del>\$999,991.</del> 00	à
Name of State Funding Source(s):	From:		Amount:		
	То:		Amount:		
Name of City of Jacksonville Funding Source(s):	From:		Amount:		
	To:		Amount:		
Name of In-Kind Contribution(s):	From:		Amount:		
	To:		Amount:		
Name & Number of Bond Account(s):	From:		Amount:		
	То:		Amount:		

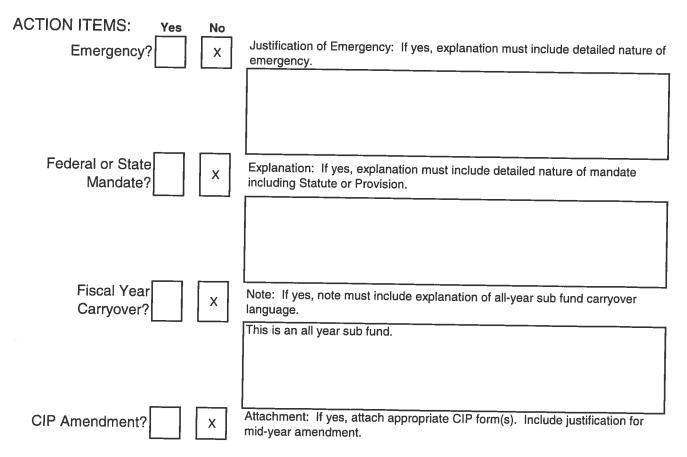
## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

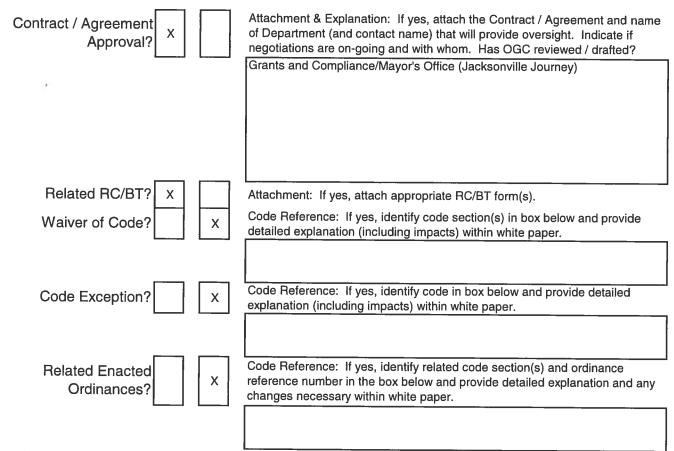
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

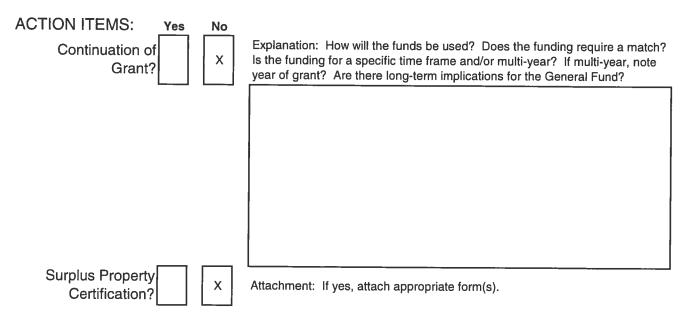
The Safe and Thriving Communities Grant is awarded by the US Department of Justice. The grant period is October 1, 2016 until September 30, 2018. The funds will be used to fund full time and part time position with benefits, supplies and community outreach commitment to complete the grant program. No matching funds are required by COJ. There is no ongoing maintenance or requirement to staff this program beyond the applicable grant period. Additional budget and program information are contained within the legislations exhibits.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting Requirements?	x	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Mike Weinstein

(signature)

Date:\_\_\_\_\_

Prepared By:\_\_\_\_\_\_(signature)

. . .

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Date:\_\_\_\_\_

#### **ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

- Mike Weinstein CFO/Director of Finance, Finance & Administration Department Thru: (Name, Job Title, Department) Phone: 904-630-4999 E-mail: mweinstein@coj.net
- From: Damian Cook - Grants Administrator, Finance & Administration Department Initiating Department Representative (Name, Job Title, Department) Phone: 904-255-8742 E-mail: damianc@coj.net
- Primary Damian Cook Grants Administrator, Finance & Administration Department
- Contact: (Name, Job Title, Department) Phone: 904-255-8742 E-mail: damianc@coj.net
- CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net

# COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Sidman, Office of Gener Phone: 904-630-4647	al Counsel, St. James Suite 480 E-mail: psidman@coj.net
From:		
	Initiating Council Member / Independer	t Agency / Constitutional Officer
	Phone:	E-mail:
Primary		
Contact:	(Name, Job Title, Department)	
	Phone:	E-mail:
CC:	Allison Korman Shelton, Directo 904-630-1825 E-mail: akshe	r of Intergovernmental Affairs, Office of the Mayor elton@coj.net
approving	on from Independent Agencies re g the legislation. lent Agency Action Item: <u>Yes</u>	quires a resolution from the Independent Agency Board
В	oards Action / Resolution?	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

### FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED